

**AGENDA MANAGEMENT SHEET**

**Name of Committee** Rugby Area Committee

**Date of Committee** 8th March 2006

**Report Title** Capital Programme for Transport 2006-7

**Summary** The report sets out the draft 2006-7 capital programme for integrated transport for the Rugby area.

**For further information please contact** Liz Milne  
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**Would the recommended decision be contrary to the Budget and Policy Framework?** Yes/No

**Background Papers** None

**CONSULTATION ALREADY UNDERTAKEN:-** *Details to be specified*

- Other Committees  Cabinet 12th January 2006
- Local Member(s)  Seminar 25th January 2006  
(With brief comments, if appropriate)
- Other Elected Members  .....
- Cabinet Member  M Heatley – for information  
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)
- Chief Executive  .....
- Legal  I Marriott - agreed
- Finance  C Holden – comments incorporated
- Other Chief Officers  .....
- District Councils  .....

- Health Authority  .....
- Police  .....
- Other Bodies/Individuals  .....

**FINAL DECISION**                      **YES/NO**      *(If 'No' complete Suggested Next Steps)*

**SUGGESTED NEXT STEPS :**

*Details to be specified*

- Further consideration by this Committee  .....
- To Council  .....
- To Cabinet  4th May 2006
- To an O & S Committee  .....
- To an Area Committee  .....
- Further Consultation  .....

## Rugby Area Committee - 8th March 2006

### Capital Programme for Transport 2006-7

#### Report of the Strategic Director of Environment and Economy

##### Recommendation

That Members:-

1. Support the Capital Programme for Integrated Transport for Rugby area given in Table 1.
2. Support the schemes identified in Table 3 for the delegated budget.
3. Agree to the recommendation that schemes which remain on the list of delegated budget requests for three years are removed from future lists.
4. Support the allocation of the additional capital funding for road maintenance as set out in Paragraph 5.1.

## 1. Introduction

- 1.1 A seminar for Rugby Area Committee Members was held on 25th January 2006. At the seminar a draft 2006-7 programme of integrated transport works and the allocation of additional road maintenance funding were discussed. The purpose of this report is to enable Rugby Area Committee to formally support the proposed programme and allocation of funding for Rugby Area. Location plans are attached at **Appendix A**.
- 1.2 The full programme for all five Area Committees will be reported to Cabinet on 4th May 2005.

## 2. Capital Programme for Rugby Area

- 2.1 The draft Capital Programme for Integrated Transport is given in Table 1. It is recommended that Area Committee resolves to support this programme. A costed programme of schemes will then be developed within the resources available, and reported to Cabinet in May.

**Table 1 – Programme of Integrated Transport Projects for Rugby Area 2006-07**

<b>Traffic Management</b>
Decriminalisation of Parking in Rugby Area
<b>Village Speed Limit Reviews</b>
B4455 Stretton on Dunsmore
B4112 Harborough Magna
B4453 Princethorpe
<b>Public Transport</b>
Rugby – Lower Hillmorton Quality Bus Corridor – preliminary design
<b>Safer Routes to School</b>
Avon Valley school cycle route from Brownsover – public consultation Summer 2006, construction late 2006-07
Wolvey School safety zone
Harris School safety zone
Ashlawn School, pegasus on Ashlawn Road & link to Hillside
Bilton Infants - school safety zone in Magnet Lane, Bilton
Eastlands Primary - footpath link across Whinfield Recreation Ground
<b>Crossing Facilities</b>
Dropped Kerb Programme for Rugby Area
Long Street, Atherstone - zebra crossing
Bilton Road Rugby - puffin crossing
Hill Morton Road, Rugby – refuge island
<b>Foot/Cycleways</b>
Hillmorton to Rugby Town Centre cyclerroute – feasibility study
<b>Casualty Reduction Schemes</b>
B4455 Cloudsley Bush junction realignment
A45 Dunchurch, signs
B4071/B4453, Bourton on Dunsmore - new accident hot spot to be investigated and scheme implemented if appropriate.
B4429 Barby Lane/Onley Lane/Ashlawn Road, Rugby - new accident hot spot to be investigated and scheme implemented if appropriate.

### **3. Countywide Projects**

- 3.1 In addition to the programme listed in Table 1, there are a number of countywide allocations which Cabinet will be asked to approve. These are listed in Table 2, below. A programme of schemes for these allocations will be developed during the year with appropriate consultation with local Members and Area Committees.

**Table 2 – Countywide Allocations 2006-07**

Project	Allocation
Public Transport Information and Signing Projects	£10,000
Public Transport Minor Infrastructure Schemes	£15,000
Community Transport	£25,000
Countryside Routes – stiles and path improvements	£30,000
Cycle parking and signage	£6,000
Casualty Reduction Schemes resulting from investigations into new accident hotspots	£535,000
Village Traffic Calming	£40,000

#### 4. Delegated Budget for Rugby Area

4.1 At Cabinet on 12th January 2006 it was agreed that a sum of £40,000 would be delegated to each Area Committee to allocate to transport projects according to local priorities. A list of possible schemes for such funding was presented to Members at the seminar on 25th January.

4.2 Table 3 details the schemes selected by Members for implementation in 2006-7.

**Table 3 – Delegated Budget Programme for Rugby Area 2006-7**

DRef.	Scheme Description	Estimate	Comments
01/ RUG/ 06-07	B4429, Ashlawn Road, Rugby. Speed Reduction Scheme.	£25,000	See <b>Appendix A</b> for plan.
04/ RUG/ 06-07	A445, Leamington Road, Ryton -on-Dunsmore. New footway from village to leisure centre.	£26,500	Selected as 'back-up' scheme at seminar. Can be included in 2006-07 programme due to S.106 funding being available for Scheme 11/RUG/06-07. See Appendix A for plan.
11/ RUG/ 06-07	Clifton Road, Rugby. Bus stops and hard standing (one either side of carriageway)	£15,000	Selected for implementation at the seminar. It has since been established that this can be funded from available S.106 developer funds. See <b>Appendix A</b> for plan.
	Total Delegated Budget Funding (does not include Scheme 11/RUG/06-07)	<b>£51,500</b>	Overprogrammed by £11,500. Excess to be met from 2007-08 funds. See <b>Appendix A</b> for plan.

4.3 Permanent vehicle activated signs were requested at various locations. However, these signs are mainly for use at accident hot-spots. Therefore it was agreed that temporary speed visor signs, funded from the revenue budget, would be installed at the locations detailed in Table 4.

**Table 4 – Locations for Temporary Speed Visor Signs, Rugby Area**

B4429 Coventry Road, Dunchurch
D2028 Main Road, Monks Kirby
B4027 Main Street, Stretton-under-Fosse

- 4.4 Delegated budget schemes not selected for implementation will remain on the list for consideration in 2007-8. It is recommended that if a scheme remains on the list for three years without being selected then it is removed from future lists. This will avoid the same proposals being re-visited year on year.

## **5. Additional Road Maintenance Funding**

- 5.1 At the seminar Members were made aware of the additional £300,000 available for capital funded road maintenance schemes. Members agreed that this funding should be distributed as follows:-
- (i) £40,000 for streetscape improvements, particularly column painting and sign renewals outside the centre of the town (which has been upgraded in recent years).
  - (ii) £80,000 for street lighting improvements.
  - (iii) £60,000 for footway surfacing (schemes selected from the 5-year programme).
  - (iv) £120,000 for rural carriageway surfacing (schemes selected from the 5-year programme).

A programme of schemes for these allocations will now be developed and presented to Members for consideration at the May Area Committee.

JOHN DEEGAN  
Strategic Director of Environment and Economy  
Shire Hall  
Warwick

24th February 2006



Scale **NOT TO SCALE**

Ref No **RUG1-06/07**

Drawn **C Burrows**

Checked **AH**

CA Form 19  
02/86

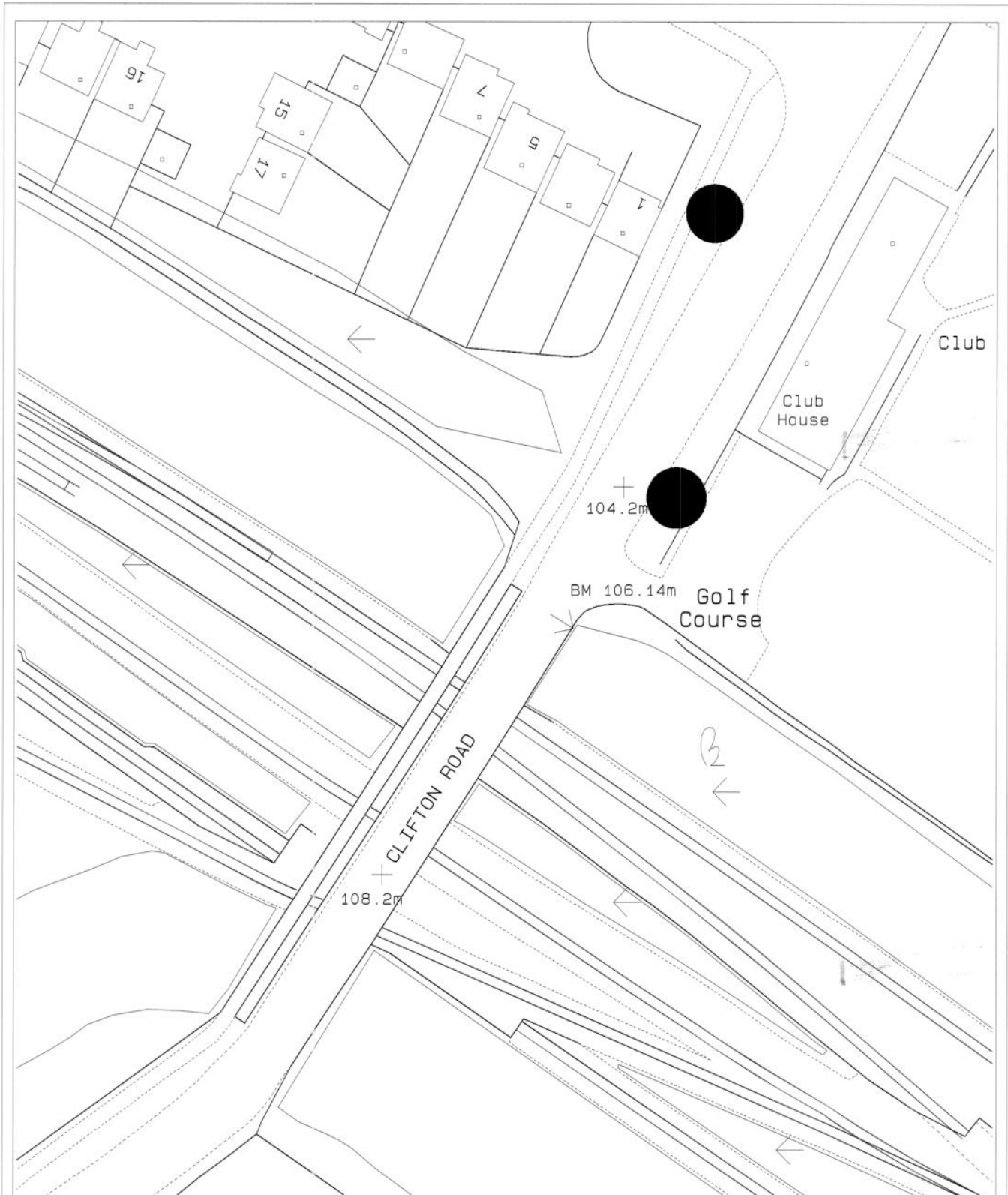
**B4429, Ashlawn Road, Rugby**

**Request for a speed reduction scheme**

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**RUG11-06/07**

**C213, Clifton Road, Rugby**

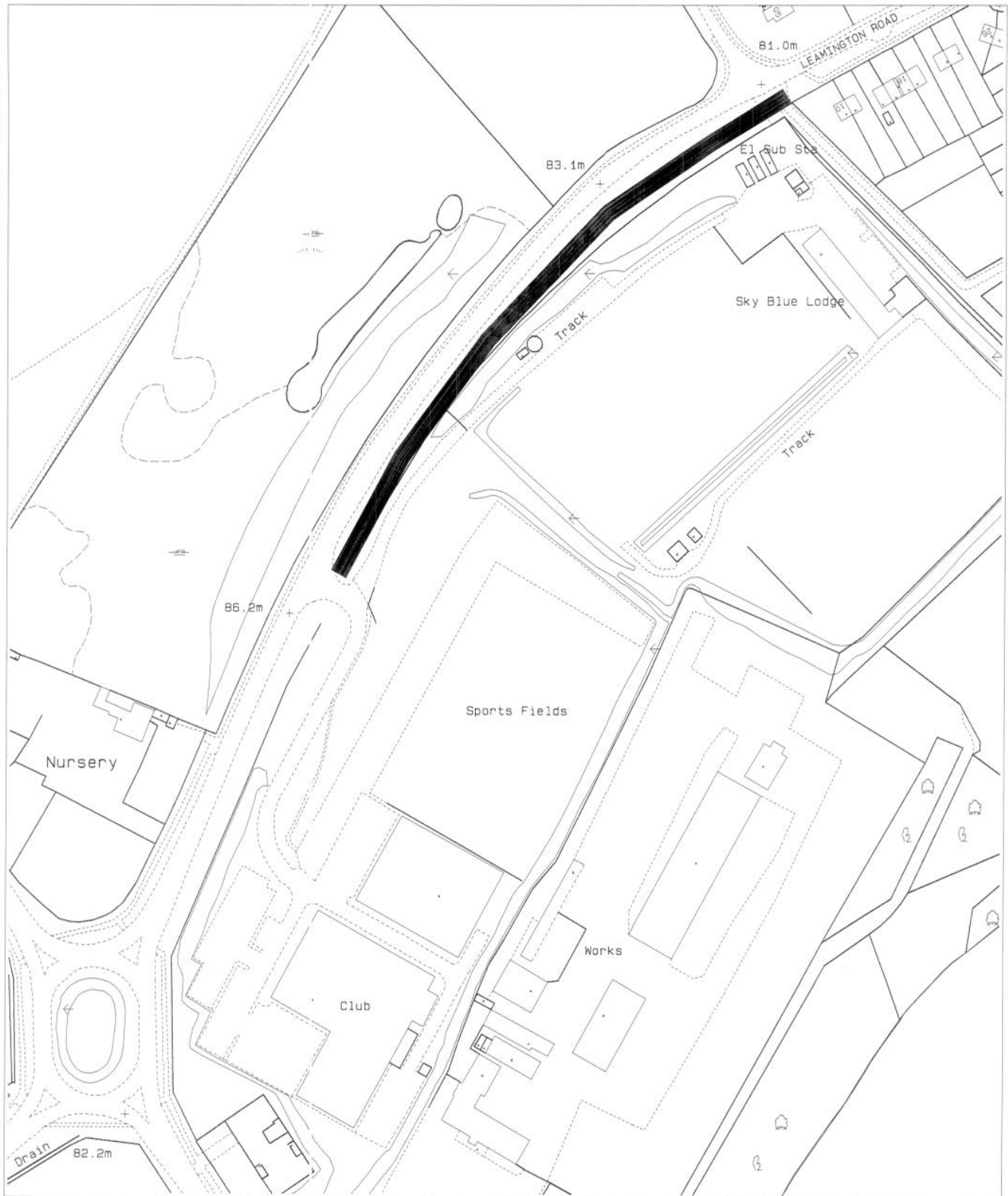
**Request for two bus stops with hardstanding & shelters**

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**RUG4-06/07**

**A445, Leamington Road, Ryton on Dunsmore**

**Request for new footway from village to Leisure Centre**

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